

Forest Park Crew, Inc.
Board Meeting MINUTES
6 MAY 2026 @ 7:00PM (Zoom)

Establishment of Quorum

Board Members:

Mia Simpson
Ruth Avelis
Betony Conte
Rebecca Jami
Don Green

Key Volunteers:

Angie Jeffcoat
Tatjana D’Arcangelo

Additional Attendees:

Coach Mabeus
Coach Golden
Coach Thompson

Adoption of Board Meeting Minutes:

Motion to approve: Rebecca Jami
Seconded: Ruth Avelis

Team Representatives Report:

Team Members Present: none

Old Business/Actions

- **(ACTION ITEM: Ruth, Rebecca, Angie)** develop a recruiting plan outline for parent volunteers for 2026-2027 season.
- **(ACTION ITEM: Don)** – start working list for Director of Operations, Director of Maintenance of tasks/subtasks
- **(ACTION: Betony) Student Refund** – Refund \$50.00 to student at the May 13 Banquet.
- **(ACTION ITEM: Coach Mabeus)** – around \$1200, but asking permission to keep our boat in the boathouse so waiting until end of season when they know what space they have. (End of May)

Banquet Planning:

Room is confirmed reserved - We can get in by 6pm to set up (7-9pm)
Senior banners brought in
Senior blades are in progress
Event has been posted
Order cake – Wegman’s/Costco – Angie will order
Utensils/plates/napkins – Angie bringing all
Beverages – Angie filling water jugs – Lemonade/Water
Presentations prepared – Election of Officers; Volunteer presentation

States Planning: SRAA site: <https://www.sraa.net/>

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Oak Ridge, TN (<https://maps.app.goo.gl/EJYZoX43igUQE9jR8>) | May 21-23, 2026

Rower Transportation – parents said willing to drive and chaperone – carpool to TN.

Hotel – hotel search info: <https://bit.ly/4naJgWb>; Coach Mabeus reserved a block of 9 rooms at Holiday Inn express; \$161/room with block otherwise around \$300/room; 3 coaches going. Coach Mabeus started a Spond group with parents and rowers for boys and girls currently slated to go to Nationals.

Motion to vote for reserving block of hotel rooms (approx. \$3200.00) – Angie Jeffcoat

Seconded – Don Green

Votes – Unanimous YES votes from all Board members

Boat transportation – coach from South County (Coach Mabeus reached out Ben) asked for a spot for 3 boats – so confirmed he can take those. (1 boat was Hylton's) –Don will be the back up plan. \$300/boat to go to TN (\$600 - \$900 for us)

Motion to vote to approve to pay \$300/boat to transport to TN – Angie Jeffcoat

Seconded – Rebecca Jami

Votes - Unanimous YES votes from all Board members

Registration for Nationals - \$240/boat; PW covers registration fee and Coach Mabeus already submitted.

Food/Meals – Parents attending need to coordinate lunch and dinners. Betony is going and will manage the meal coordination. Many options in Knoxville for dinner out.

Create a parents' meeting for planning this trip after the banquet on the 13th – to set up a later meeting.

Does board pay for rowers to go to Nationals? – Hotel (coaches/kids/chaperones), boat transportation, food (breakfast/lunch) – will do a virtual board vote next week to determine what the club will cover and what rowers need to cover for the trip to Nationals.

Coach's Report:

Coaches Present: Coach Mabeus, Coach Golden, Coach Thompson

Repairs – Helios repaired; last month bought parts from Vespoli- owes Betony the receipt; speed coach needs sent in for a new screen - \$90 fix

Coaches are focused on getting through States on May 9 and then to Nationals.

Cancel bus after they determine last day at the boathouse. Novices' last day is this Friday – May 8.

Other rowers last day may be Tuesday the 12th (no Monday); pack up launches.

Spond clarification – *Coaches are employees of the county, and they are only permitted to communicate in county approved email to parents and athletes. Spond belongs to the FP Crew board and the coaches have to participate as needed.*

Board Member Reports:

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President – Mia Simpson –

Gift cards for transportation – 2 small buses & something for the dept of transportation;
(Action Item: Betony) will check to see what the amounts were last year and
(Action Item: Mia) will coordinate getting the gift cards to the drivers and Dept of transportation.

Motion to vote for purchase of gift cards for dept of transportation – Angie Jeffcoat
Seconded – Don Green

Votes – Unanimous YES votes from all Board members

1st VP (Fundraising) – Ruth Avelis –

Give Butter - \$1100 raised so far – 3 weeks left
Gift cards for banquet for prizes
Chunky Cup Spirit night – May 6 & 7
Campbells will be end of May/early June
5 guys in Mid June – last spirit night (Fortuna Plaza)

2nd VP (Registration) –

Treasurer – Betony Conte

- **Financials** – As of 4 May 2026
 - Checking account - \$6,852.48
 - Transferred \$8,000.00 to MM
 - Money Market account - \$62,765.65
- **Income**
 - MM interest - \$54.41
 - PWCA (club DO policy rebate) - \$500.00 (#975700)
 - PWCA (?) -\$560.00 (Zelle)
- **Fundraising**
 - Chipotle - \$138.10
 - RaiseRight - \$57.24
 - Tag Day
 - \$25.00 - Check #3309
- **Paid Expenses**
 - **E payments**
 - Bank Service charges - \$4.00
 - **Zelle transfer**
 - Rebecca J (registration shirts) -\$725.83
 - Tatjana D (food) - \$619.63
 - **Checks**
 - FPHS Boosters (stickers) - \$26.00 (#2689)
 - Philadelphia Ins Co (launch ins.) - \$548.00 (#2690)
 - **Debit card**
 - Quicken - \$143.88
 - USPS (PO box & mail) - \$262.90

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Secretary – Rebecca Jami –

Plan for how we build up/replace volunteer positions on the board – discussed earlier in the meeting under Old Business

Director of Maintenance – Don Green (Acting)

Director of Operations – Don Green

End of Season Operations Report

Operations and Maintenance Expenses 2026 Season.

\$ 50,039.67

Cost	Category	Month	Claim Tab	Sub-Category	Description
\$ 48.18	CapEx	January	Jan26	Launch Boat	Coast Guard Approved Seat Cushions'
\$ 102.81	CapEx	January	Jan26	Team Support	2.5 Gallon Hot/Cold Cooler
\$ 113.02	CapEx	January	Jan26	Launch Boat	Fuel Filter, Shell Wire, Spark Plugs, Motor Lanyads
\$ 24.37	CapEx	April	Apr26	Boathouse	Magnets for Metal Locker at the Boathouse
\$ 52.99	CapEx	April	Apr26	Team Support	New Tubs for Shoes at the Docks
\$ 258.64	CapEx	April	Apr26	Boathouse	New Gas Cans for Gas Locker at the Boathouse
\$ 2,210.75	CapEx	September	New Equipment	Launch Boat	New 9.8hp Tuhatsu Outboard Motor
\$ 30,485.50	CapEx	July	New Equipment	Racing Shell	New Vespoli 4X Racing Shell
\$ 2,315.00	CapEx	February	New Equipment	Launch Boat	New Launch Boat
\$ 2,315.00	CapEx	February	New Equipment	Launch Boat	New Launch Boat
\$ 3,614.80	CapEx	January	New Equipment	Racing Shell	New Skulling Oars
\$ 11.93	Maint	January	Jan26	Launch Boat	Spark Plugs
\$ 36.39	Maint	January	Jan26-Oil	Racing Shell	Outboard Motor Lower Unit Oil
\$ 39.99	Maint	January	Jan26-Oil	Team Support	Quick Silver Oil
\$ 17.95	Maint	March	Mar26	Launch Boat	Fuel Treatment for Engine Performance
\$ 226.68	Maint	March	Mar26	Launch Boat	Two Propellers for Launch Boats
\$ 12.52	Maint	April	Apr26	Boathouse	Replacement Light for the Back Shed at the Boathouse
\$ 220.99	Maint	April	Apr26	Launch Boat	Replacement Hose and Spare for Launch Motor Gas Tank
\$ 161.03	Maint	August	Shell-Trailer-Refab	Team Trailers	Gas to Transport Trailer from VA to NY
\$ 80.48	Maint	August	Shell-Trailer-Refab	Team Trailers	New Lighting Kit for Trailer
\$ 811.60	Maint	August	Shell-Trailer-Refab	Team Trailers	Rub Rail for Shell Protection on Trailer Cross Bars
\$ 1,009.76	Maint	August	Shell-Trailer-Refab	Team Trailers	Trex Type Top Boards for Trailer Deck
\$ 357.13	Maint	August	Shell-Trailer-Refab	Team Trailers	Towing Connection w/Brakes
\$ 22.30	Maint	August	Shell-Trailer-Refab	Team Trailers	Misc Hardware & Brake Fluid for Trailer
\$ 131.66	Maint	August	Shell-Trailer-Refab	Team Trailers	Trailer Jacks and Misc Zip Ties
\$ 106.65	Maint	August	Shell-Trailer-Refab	Team Trailers	Heavy Duty Two Sided Tape for Rub Rail Install
\$ 229.34	Maint	August	Shell-Trailer-Refab	Team Trailers	Hardware to attach the Deck Boards to the Trailer
\$ 3,500.00	Maint	August	Shell-Trailer-Refab	Team Trailers	Sand Blast and Paint Trailer
\$ 765.72	Maint	August	Shell-Trailer-Refab	Team Trailers	Weld New Shell Support Cross Bars and Trailer Bed Stability Bars
\$ 385.00	Maint	August	Shell-Trailer-Refab	Team Trailers	New Decals for Trailer
\$ 53.42	OpEx	January	Jan26	Team Trailers	Chuck Wagon, Hang Hooks and Tie Straps
\$ 190.15	OpEx	January	Jan26	Launch Boat	Dewalt 20v Batteries, JB-Weld
\$ 21.96	OpEx	March	Mar26	Team Support	Water
\$ 9.52	OpEx	April	Apr26	Boathouse	Simple Green for Coaches to Clean Boats
\$ 10.47	OpEx	April	Apr26	Team Support	Paint for Senior Oars
\$ 10.47	OpEx	April	Apr26	Team Support	2nd Can Paint for Senior Oars
\$ 37.14	OpEx	April	Apr26	Misc	Gas to tow trailer home from James River Regatta
\$ 38.36	OpEx	April	Apr26	Misc	Gas to tow Shell Trailer to James River Regatta

\$50,039.67	
Excel Tab	Cost
Shell-Trailer-Refab	\$ 7,560.67
New Equipment	\$ 40,941.05
Jan26	\$ 519.51
Jan26-Oil	\$ 76.38
Mar26	\$ 266.59
Apr26	\$ 675.47

\$50,039.67	
Category	Cost
CapEx	\$ 41,541.06
OpEx	\$ 371.49
Maint	\$ 8,127.12

\$50,039.67	
Sub-Category	Cost
Racing Shell	\$ 34,136.69
Launch Boat	\$ 7,669.65
Team Support	\$ 238.69
BoatHouse	\$ 305.05
Marketing	\$ -
Coaching Expense	\$ -
School Storage	\$ -
Misc	\$ 75.50
Team Trailers	\$ 7,614.09

Launch Gas Usage Estimate is on course to be in line with the past usage

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2026 Season Gas Expenses					2025 Season Gas Expenses					2024 Season Gas Expenses					2023 Season Gas Expenses				
Month	Date Purchased	# of Gallons	Cost Per Gallon	Total Cost	Month	Date Purchased	# of Gallons	Cost Per Gallon	Total Cost	Month	Date Purchased	# of Gallons	Cost Per Gallon	Total Cost	Month	Date Purchased	# of Gallons	Cost Per Gallon	Total Cost
Feb.	2/20/26	30.21	\$4.20	\$126.86	Feb.	2/22/25	32.78	\$2.99	\$98.33	Feb.	2/16/24	9.29	\$3.26	\$30.28	Feb.	2/21/23	5.00	\$3.20	\$16.00
	NA					NA					2/20/24	12.82	\$3.40	\$43.58	Feb.	2/21/23	5.00	\$3.20	\$16.00
March	3/14/26	11.70	\$3.70	\$43.44	March	3/4/25	4.93	\$2.99	\$14.79	March	3/4/24	9.86	\$3.22	\$31.75	Feb.	2/23/23	5.00	\$3.36	\$16.80
	3/21/26	12.85	\$3.99	\$51.40		3/9/25	9.78	\$2.96	\$28.94		3/12/24	13.49	\$3.26	\$43.97	Feb.	2/28/23	9.80	\$3.30	\$32.41
	3/28/26	9.20	\$3.99	\$36.82		3/11/25	6.84	\$2.95	\$20.25		3/22/24	9.71	\$3.56	\$34.58	March	3/2/23	9.20	\$3.26	\$30.30
April/May	4/6/26	13.60	\$4.20	\$57.21		3/17/25	9.36	\$2.89	\$27.15		3/26/24	8.84	\$3.56	\$31.80	March	3/5/23	4.90	\$3.20	\$15.90
	4/12/26	9.92	\$4.20	\$41.65		3/23/25	8.54	\$2.99	\$25.64		3/29/24	10.47	\$3.56	\$37.27	March	3/9/23	9.30	\$3.18	\$29.77
	4/23/26	14.09	\$4.20	\$56.35		3/28/25	8.10	\$3.10	\$25.26		4/4/24	9.35	\$3.56	\$33.28	March	3/16/23	8.80	\$3.30	\$29.31
	4/30/26	15.43	\$4.30	\$66.32	April/May	4/3/25	8.60	\$3.16	\$26.86	April/May	4/10/24	8.02	\$3.56	\$25.53	March	3/20/23	9.20	\$3.30	\$30.40
Season Totals >		117	\$4.10	\$480.05		4/10/25	14.60	\$3.13	\$45.66		4/15/24	9.79	\$3.56	\$34.86	March	3/26/23	9.30	\$3.40	\$31.94
			Average			4/18/25	15.21	\$3.06	\$46.53		4/22/24	8.51	\$3.60	\$30.63	March	3/30/23	4.50	\$3.40	\$15.35
						4/23/25	13.86	\$3.06	\$42.41		5/3/24	5.04	\$3.52	\$17.73	April	3/30/23	9.20	\$3.40	\$31.51
						5/1/25	14.34	\$3.19	\$45.89		5/10/24	4.64	\$3.50	\$16.24	April	4/8/23	9.10	\$3.60	\$32.77
						5/8/25	8.46	\$3.09	\$26.22	Season Totals >	120	\$3.47	\$411.50		4/12/23	9.50	\$3.60	\$34.38	
								Average						April	4/16/23	9.50	\$3.60	\$32.88	
														April	4/25/23	9.70	\$3.60	\$34.82	
														April	4/29/23	4.66	\$3.56	\$16.59	
														Season Totals >	132	\$3.38	\$447.13		
																Average			

Eight Launch Boats Provided to VASRA
Six Coaches
Participated in 7 of Eight Local Regatta's

Eleven Launch Boats Provided to VASRA
Five Coaches
Participated in all 8 Local Regatta's

Two Regatta's Canceled
Only one Launch provided to VASRA all season

Key Volunteer Position Coordinator Reports:

Uniform/Spirit wear Coordinator: Angie Jeffcoat – No report

Website Coordinator: Jolene Edwards

Breakfast/Food Coordinator: Tatjana D’Arcangelo

New Business

Next Meeting: June 10, 2026 @7:00pm via Zoom

Adjourned

Motion to adjourn: Rebecca Jami

Seconded: Don Green